

FP7-ICT-2009.1.1  
The Network of the Future  
Grant Agreement No.: 257516

## PROJECT PERIODIC REPORT

**Grant Agreement number:** 257516  
**Project acronym:** eMobility NetWorld  
**Project title:** eMobility NetWorld  
**Funding Scheme:** Reimbursement of indirect costs for CSAs:  
Maximum of 7 % direct costs

Date of latest version of Annex I against which the assessment will be made: 2010-06-02

**Period covered:** 1st Project Period from 01.07.2010 to 30.06.2011

**Dissemination level:** Confidential

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Project website: <http://www.emobility-network.eu/>

## Declaration by the scientific representative of the project coordinator

I, as scientific representative of the coordinator of this project and in line with the obligations as stated in Article II.2.3 of the Grant Agreement declare that:

- The attached periodic report represents an accurate description of the work carried out in this project for this reporting period;
- The project (tick as appropriate) <sup>1</sup>:
  - has fully achieved its objectives and technical goals for the period;
  - has achieved most of its objectives and technical goals for the period with relatively minor deviations.
  - has failed to achieve critical objectives and/or is not at all on schedule.
- The public website, if applicable
  - is up to date
  - is not up to date
- To my best knowledge, the financial statements which are being submitted as part of this report are in line with the actual work carried out and are consistent with the report on the resources used for the project (section 3.4) and if applicable with the certificate on financial statement.
- All beneficiaries, in particular non-profit public bodies, secondary and higher education establishments, research organisations and SMEs, have declared to have verified their legal status. Any changes have been reported under section 3.2.3 (Project Management) in accordance with Article II.3.f of the Grant Agreement.

Name of scientific representative of the Coordinator:

Dr. Fiona Williams.....

Date: ....30...../ .....08...../ ...2011.....

For most of the projects, the signature of this declaration could be done directly via the IT reporting tool through an adapted IT mechanism.

<sup>1</sup> If either of these boxes below is ticked, the report should reflect these and any remedial actions taken.

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### 3.1 Publishable summary

In our modern society, in which numerous interest groups are competing for our attention through an ever increasing number of media channels, getting your message across means having a thought through approach to communications. The telecommunications network sector is itself both the provider of a communications channel and a user of communications, presenting its' own messages to its' selected audiences. The NetWorld CA project has been running for one year and has supported the telecommunications network sector organisations in Europe, and in particular those organisations active in Framework programme research programmes, to develop a set of consensus based messages and to communicate them to the defined target audiences. The **strategic objective** of the NetWorld CA project is to support the eMobility (now renamed as Net!Works) Technology Platform as a representative of the networking sector, promoting public and private investment in R & D for networking research. NetWorld is the lucky position that it already has clear evidence that it is achieving its goal, half way through the projects planned life-time.

The **messages developed and packaged** by the NetWorld project, in its first project year, focus on communicating:

- The value of being a member of Net!Works to members and potential members,
- Policies for investment in R&D in networking research, developed by the Net!Works members,
- Priorities for investment in R&D in sectors whose advancement depends on ICT, such as the transport, energy and health sectors,
- Priorities for investment in R & D at a technical level, developed by Net!Works members

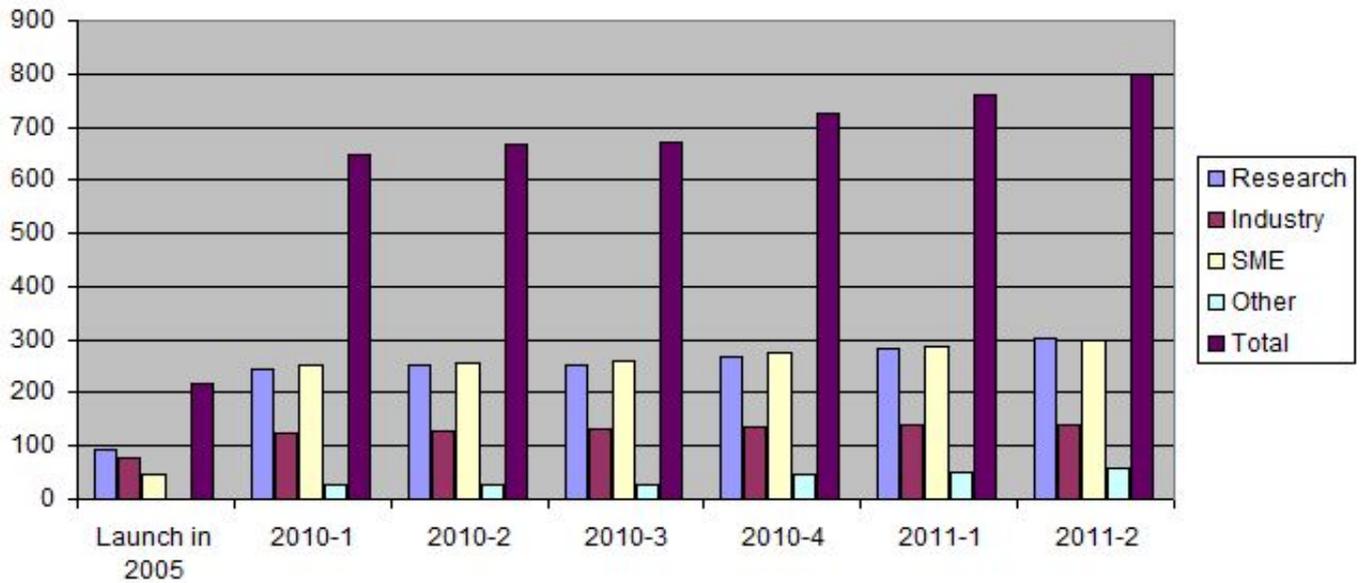
#### **Successful community building in the networking research and applications community**

The NetWorld CA project has supported the Net!Works platform by defining and implementing a re-launch of the former eMobility platform in the more modern form of Net!Works, with a new name and image, new printed and video material and a completely re-designed and redeveloped web site (<http://www.networks-etp.eu/>). The effect of the new image has been visible in the rapid and continued increase in the number of new membership applications received since the re-launch in early December 2010. Net!Works now has over 800 members and a range of active steering groups. The key messages of Net!Works are that:

- ICT is essential for our continued economic growth and job creation in Europe, that
- Communications networks will be a part of every application and is a key enabling technology across all sectors in the society and economy, and that
- Research on new networks and services has to start now to be ready to support the mass market use of new applications in 2020 and beyond.

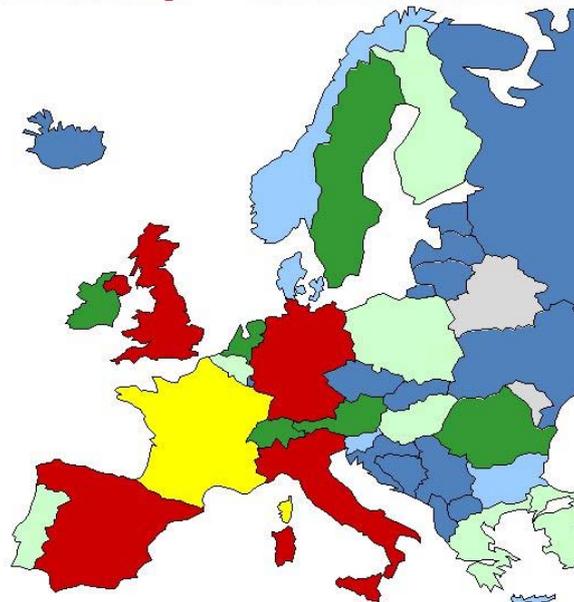
The following graphic illustrates the current membership of Net!Works and shows their distribution across Europe. The countries with the highest number of members are shown in red, the next highest in yellow, then the next highest in green, light blue and dark blue.

### Membership development from launch in 2005 and during 2010-2011



**Net!Works**

### Membership – 800 members



Total number of members 800

Industry 144  
 Research 298  
 SME 298  
 Cooperation 60

Steering Board of 25 members (all elected).  
 In addition:  
 Expert Group  
 Mirror Group  
 Executive Group

the **Heartbeat** of a smarter Society

## **Development and promotion of new policy papers with clearly visible impact**

NetWorld developed a policy paper, printed as a flyer, on Framework Programme 8 (now called Horizon2020) and presented the key points of the policy to decision makers in the European Parliament and Commission. A publications released in recent days (the ISTAG paper on priorities for 2020) and discussions with decision makers involved in drafting the Horizon 2020 Programme show that the policies promoted by Net!Works have influenced and are supported by decision makers, promoting investment in research on new ICT technologies beyond 2013.

In particular, Net!Works has proposed that in addition to the planned inclusion of ICT as an area in the specific programmes addressing vertical sectors, such as transport, health and energy, ICT also needs to have it's own specific programme so that research can be undertaken that will mature as the new generation of services in the vertical sectors reach the mass market and the volume of traffic on communications networks can no longer be supported by today's products and service. Market projections in several domains suggest that 50 Billion devices will be connected to the Internet in 2020. These devices will be integrated in to a wide range of applications and providing adequate support for their communications needs poses a challenge to the communications sector.

## **Definition of new technical priorities for investment in R&D in the new Strategic Research Agenda**

The new edition of the well known Net!Works SRA was developed during the reporting year by a set of working groups. The hot topics for communications research were discussed in the working groups and white papers on each topics developed. A consensus on the topics was developed though the activities of the Net!Works European Technology Platform. The new edition of the Strategic Research Agenda will provides a valuable contribution to the Commission work on defining the technical content of future Calls for proposals.

## **All goals for the reporting period achieved**

The NetWorld CA project has achieved its' goals for its first year of operation. The consortium feels that it has achieved excellent results in all areas of its activities, within the planned resource allocations. We are pleased that, even half way through the project, we have been able to see such clear evidence of the impact of our efforts in policy papers and in the growing success of Net!Works as the community that to which the members of the sector feel that they have to belong.

## **Plans for the second and final project year unchanged**

The plans for the second and final year of the project require no changes with respect to the original plan, with the one minor deviation. As the date for the 2012 FuNEMS conference, which is supported by NetWorld, is in July, which is beyond the end of the planned duration of the contract, which should end at the end of June 2012, the consortium requests that the project duration be extended by two months, with no increase in resources, to facilitate our supporting the event as planned.

By the end of the project and the second reporting period, we expected to have achieved the project goals of having defined a broad consensus on priorities (as expressed in our position paper, SRA and other publications) resulting in enhanced coordination of research activities in Europe and increased awareness of the priorities by key decision makers.

### **3.2 Core of the report for the period: Project objectives, work progress and achievements, project management**

#### **WP1 – Defining the Message**

##### **Summary of progress towards objectives and details for each task**

The objectives of this work package were to:

- Support collaboration between communications technology sector and the four application sectors of “Health”, “Transport”, “Green” and “Environmental information capturing” to enable European organisations to exploit the synergy between the areas and to jointly identify the actions as well as technologies needed to promote innovation and address barriers to innovation.
- Make the requirements and plans of the chosen application sectors visible to the communications technology community in Europe, through the Net!Works (formerly eMobility) Technology Platform membership and liaisons, enabling the integration of the roadmaps of the communications technology sector with those of the chosen application sectors towards definition of network of future.
- Present the context of research in the key topic areas of the Strategic Research Agenda, showing the relevance to activities outside the platform, such as in standards bodies and expected market developments.
- Present a two page and a twenty page summary of the key messages of the SRA.
- Prepare and edit a range of position papers, based on the views of members and Steering Board members of eMobility, regarding strategic issues, such as the Digital Agenda of the European Union and the definition of Framework Programme 8.

The progress towards the objectives in the first project year has been as follows:

##### ***Task 1.1: From Expert Advisory Group and special Expert Working Groups and run regular meetings and brainstorming on hot topics.***

More than 70 experts from academia and industry, covering all the identified topics, were invited to join the Expert Advisory Group. More than 60 responded positively and were divided in different groups of:

- Applications areas
- Air-interface
- Radio and Fibre
- Future Networks
- Software infrastructures (cloud Computing)
- Special group were set up to interact closely with Photonics 21 experts in developing white papers.

Other activities related to this task are;

- Collection of Experts short bios and photos to be put on website
- Production of guidelines and templates for experts contributions

- A LinkedIn site was constructed for collecting views of experts from all Net!Works members.

Five Expert Advisory meetings/workshops were organised for developing white papers.

It was agreed to conduct all the activities under generic topic of “Smart Cities” which includes all the four application areas as well as future broadband technologies.

In addition to the Expert Advisory Group meetings organisations, the two workshops and several panel sessions in International conferences were organised and results were widely disseminated. These are; International workshops on Wireless Green “W-GREEN” in conjunction with PIMRC 2010 in Istanbul, Turkey, and second upcoming workshop in PIMRC 2011 in Toronto, Canada as well as a number of panel sessions in (PIMRC2010, VTC2011), Future Internet Cluster workshop on “Sustainability”, FI Concertation meeting, and WWRF 25 and 26 in the UK and Qatar. The results were also presented and discussed in EU Consultation meeting on FP8.

### ***Task 1.2: Update Strategic Research Agenda and produce White papers***

This task includes the following activities:

The following White papers were prepared and published in D1.1 covering the following subjects:

- White Paper 1; Smart Cities Applications and requirements
  - Economic, Social and privacy Implications
  - E-Government
  - Health, Inclusion and Assisted Living
  - Intelligent Transportation Systems
  - Smart grids, Energy Efficiency and Environment
- White Paper 2: Broadband Wireless Beyond 2020
- White Paper 3; Next generation Networks: Wireless-Optics technologies
- White Paper 4; Future Networks and Management

In addition to the above a separate white paper was developed with Photonics 21 team with more emphasis on Fibre technologies and material.

All these were captured in an extended executive summary which also acted as a Position paper under the title of “Europe’s Research and Innovation Strategy”.

All the white papers were compiled and edited into D1.2 as SARA V9.

Each technology topic was complemented with a table illustrating a technology roadmap as well as research priorities.

A further white paper is under construction on “Services and software infrastructure (cloud computing) technologies”. It will be included in SARA v10 in the next project period.

### ***Task 1.3: To plan Technical Workshops of Strategic Research Agenda version 9 and invite key speakers.***

The White papers, SARA v9 and Position paper have been published via the Net!Works website and presented in EC Consultation meeting on FP8 as well as a specific workshop on “Cloud Computing and its implications on Future Networks” hosted and organised by SAP in Waldorf, Germany on May 2011.

Two International workshops on W-Green were organised in conjunction with PIMRC 2010 and 2011. Also organised and participated two panel sessions in PIMRC 2010 on “Future Mobile Internet”, and “Beyond IMT-Advanced” and one in VTC 2011 “Future Wireless”, keynote speaker in FI Cluster Workshop on “Sustainability”, presentation of SARA to WWRF plenary in WWRF 25 and 26.

### ***Task 1.5: Preparation of position papers on strategic issues***

Task 1.5 defines the main messages of Net!Works in relation to strategic issues, through position papers. During the first year of the project, Net!Works produced a set of position papers that can be classified into three categories:

- Flyers with key messages: these include the message flyer (three versions were released), one flyer on success stories, and one flyer focusing on FP8/CSF. They are used to spread Net!Works main messages, either during important conferences (FIA, FuNeMs...) or during meetings with high-level officials.
- Short papers on energy, health and transport: several short position papers were drafted to explain how Net!Works relates to the health, energy, and transport application areas. These documents were released during the first quarter of the project and form the basis of "politically-oriented" short papers that were made available for the first time as flyers for the FIA in Ghent and then at every major event: the BCFIC Meeting in Riga, the ETP workshop on FP8, FIA Budapest, and FuNeMs.
- Other position papers: these include documents on Grand Societal Challenges, on the Digital Agenda, on Networks of Future, a response to the Green paper consultation on FP8 and a cross-ETP paper. All this material proposes a more detailed vision of Net!Works on these strategic subjects.

All details can be found in D1.3 “Position Papers – Interim Report”.

### **Deviations from plan**

The deviations from the original plan can be considered as minor and it is in terms of the focus of the white papers and missing delivery dates of reports. It was agreed with the EC to focus the theme of the white papers on “Smart Cities” as it was found to be in line with focus of the sector and timely since the writing of the original proposal.

There were some deviations on Delivery of the White papers and SARAv9. It was expected, despite all the efforts made to deliver on time, as the work done by experts is on voluntary basis. This delayed compilation and editing of the final deliverables.

## WP2 – Packaging the Message

### Summary of progress towards objectives and details for each task

Objectives of the work package:

- To sharpen and package the topics for research, priorities and rationale, as defined in WP 1, into a format of messages and slogans easily understandable to a non-specialist technical audience and for non-technical professional decision makers participating in decisions on the allocation of funds to research topics at European and national level,
- To create content for presentation material communicating the defined messages, and to
- Provide an interactive website and portal for the eMobility (now Net!Works) activities.

Work package 2 has achieved its goals for the reporting period. Additionally to the planned goals, we were able to develop a series of short video clips for publication on our web site within the available resources.

#### Summary of achievements

The NetWorld CA project has taken a structured approach to the challenging task of packaging and communicating the messages of its technically focused and expert membership to a wider audience. This wider audience has been segmented into policy makers, ICT sector organisations and organisations active in the application domains which will increasingly rely on communications networks in coming years. New communications material has been developed to make it easily understood and attractive to a non-specialist reader. A complete corporate image redesign and re-launch of the Net!Works platform was undertaken between project months 1 and 6, in the second half of 2010.

We developed a new name for the platform, Net!Works, a new brand image to go with name and organised design and production of a range of printed and electronic support material with the new image including a complete redesign of the old eMobility web site. The new image and name were announced by European Commission DG-Info Director, Mario Campolargo, and successfully launched at the Future Internet Assembly held in Ghent on December 14-17th, 2010, supported by give-aways highlighting our new slogan, a new key messages brochure and the publication of three position papers, a new web site design, new powerpoint templates and a range of posters and other printed materials. In the first half of 2011, a wide range of new printed and electronic material was drafted, designed, produced using a wide range of communication channels, communicating our key messages effectively to our target audience.

The communications channels range from face to face meetings with individuals, small groups, conference presentations and exhibition stands, to specially prepared video and photographic material for publication on the Net!Works web site, all backed up by specially prepared and designed printed material presenting our messages in a range of formats to suit the non-expert and the expert reader.

Reactions to our new corporate identity and our approach to communicating our messages have been very positive and our membership continues to rise steadily. A range of further communication activities are planned for the coming reporting period.

#### ***Task 2.1: Consideration and definition of the key topics and priorities and establishment of a communication strategy***

The definition of the new name, brand and slogan

During brainstorming full day workshop of the Steering Board, held on 15<sup>th</sup> September, 2010, the steering board members defined the initial key messages of the new platform, as follows:

- ICT has an essential role in **enabling other sectors**, such as the transport, health and energy sectors, to address the Grand challenges enhancing economic growth, and that
  - Multi-disciplinary research is required,
- **New network solutions and concepts** are needed to support the needs of the new vertical application users, while
- Europe still leads in communications infrastructure, and
  - Research on network issues is needed to maintain and extend this lead.

The next step was to find a new name for the Platform. A small group consisting of 2 persons from the working group leader, 1 person from the advertising agency and a marketing consultant started a series of brainstorming sessions, using the following work process:

- brainstorming on names reflecting the platform objectives,
- brainstorming on the characteristics of the desired first impression of the people when they first hear the name,
- reflecting on related words and phrases that evoke the desired impression,
- playing with combinations of various words and partial words,
- reviewing the list of proposals in face-to-face meetings and phone meetings of the project coordinators,
- internet searching to check the list of proposed names for trademark and domain name restrictions, finally
- presenting the results to the steering board for final decision,

Reflecting on the initial key messages of the steering board, the creative group came to the opinion that the words 'net' and 'connecting' are reflected the content of the messages, in their first brainstorming session.

Starting from a long list of proposed names, the name Net!Works was developed during the steering board meeting following a proposal by a Steering Board to move the "!" in the proposed name !NetWorks to the middle of the word. It represents a play on the words "Net" as a commonly used abbreviation for the word networks, and also in the sense of personal contact networks and on the word "work", in the sense of something with works functionally, and the combined words indicate that networks work, both in terms of telecommunications networks and in the sense of personal contact networks. Net!Works enabled the development of individual personal contact networks through the meetings and working group activities it organises and through the LinkedIN network it runs. All agreed on the use of Net!Works as the new name.

A key element of the NetWorld communications plan is the definition of the target audience for the communication. The segmentation of the target audience enables differentiated messages and communications channels to be developed relating to the particular interest and needs of each target segment.

The target audience for Net!Works communication has been segmented into three main categories:

- Policy makers, such as European, national and regional parliament and public authority members, with particular emphasis on those active at European level, and other organisations actively contributing to the development of policy,
- The 800 Net!Works member organisations, including industry (large industry and SMEs, including operator, systems manufacturers and service organisations), academia and research organisations,
- European based organisations and professionals active in the networking sector and application sectors which will require the support of networks in coming years, including industry and research focussed organisations.

We aim to focus our communication on the segments listed above. Additionally, all of our material is publicly available to individual citizens through our web site.

### *Task 2.2 Implement the messages in a modern and creative communication mix addressing the network community, public bodies and the application sector*

A lot of effort was put into developing the new and modern communication mix, including a completely website, flyers and presentation material in innovative new designs and formats.

The **Net!Works web site** was redesigned in Quarter 2 and 3 of 2010, and launched in December 2010. We have received many positive comments on the quality of our web site from visitors to it.

It was updated several times in 2011 to provide a range of new features and content:

- Carousels have been introduced to the home page to show the current news items and the pictures of the Steering Board members and special pictures of board members were taken to ensure the high quality of the images on the web site,
- A Tag Cloud was introduced to make it easier to find relevant information,
- The layout of information in the home page was reorganised several times to make it more interesting and clearer, while the layout all of the other pages in the web site were updated at least once since the launch to improve their clarity and usefulness,
- The content of the web site has been updated every few weeks to take in the latest publications and information, to remove out of date information and to reorganise material into archive folders as appropriate.
- Investigations of the programming required to add a search function to the web site, to enable the use of Google statistics and to enable the use of an RSS feed on the web site have been undertaken and two quotations for the work received

Our most recent activity has been the planning, recording, editing and publication of **video clips** for our web site. The videos will be released at regular intervals in the coming months on the web site. The video clips made include:

- A series of interviews with panel participants from industry, and Commission representatives, made at the FuNEMS conference in June 2010,
- A video introducing the advantages of membership in Net!Works to potential members
- An interview of Prof. Luis Correia on the topic of Smart Cities,
- A video invitation to the Net!Works General Assembly to be held in October 2011,
- An interview with Dr. Werner Mohr, Chairman of Net!Works, on the activities of the Net!Works Steering Board,
- An interview with Prof. Rahim Tafazolli on the Strategic Research Agenda.

The following **printed material** was produced to communicate the defined messages:

- The key message flyers of Net!Works
- The message brochure was developed to launch the new name of Net!Works at FIA in Ghent in December 2010 and it reflects the broader new scope of the Technology Platform.
- Position papers on ICT as an enabler to the vertical sectors:
  - Environment
  - Health
  - Transport
- Discussion Paper on the CSF (Common Strategic Framework – now called Horizon 2020)
- Mobile Communications success stories
- Newsletters:
  - May 2011
  - December 2010
  - October 2010
  - June 2010
- Designs for printed invitations to events and for give-aways (heart shaped pocket warmers and small bags of jelly sweets), and
- Posters for Ghent and other exhibitions, which were regularly updated during the reporting period.

Additionally, new **Powerpoint presentation templates** were prepared and a **LinkedIn** Group was started to stimulate interaction between members.

**Exhibition stands** were planned, and established at a range of events in the reporting period to communicate the defined messages and to solicit new members. Many new members are attracted to join the Net!Works community at the exhibition stands.

### ***Task 2.3 Preparation and execution of the re-launch event for eMobility***

The eMobility European Technology Platform (ETP), officially launched in 2005, was the first European Technology Platform launched by industry and the European Commission. It set landmarks by being the first ETP to organise open elections for all positions on the Steering Board and by producing new versions of its Strategic Agenda on an annual basis since its official launch. The focus of the eMobility ETP was on mobile communications networks.

In recent years, the automotive industry has started to use the term e-Mobility to describe the domain of electrically powered vehicles. As the publicity for research and development, as well as pilot projects, focusing on electric vehicles in Europe has increased, so too did the confusion of members and potential members about the focus of activities in the eMobility ETP. An increasing number of enquiries were being received from potential members who thought that the focus of the eMobility ETP was on electric vehicles rather than communications networks. At the same time, the communications sector has seen a convergence between fixed and mobile communications networks and services and the scope and activities of the eMobility ETP needed to be updated to reflect the changing structure of the industry. A change in the style of corporate images since the initial launch in 2005 and the update of the logo and image at the beginning of 2008 compounded the problem as the style of the eMobility corporate image, which reflected a focus on mobile networks and their applications had become dated and needed renewal to bring it up to date. The eMobility Steering Board discussed the issue and decided that the name and corporate identity should be changed in order to ensure its continued success and to increase the identification of members with the mission and activities of the ETP.

The NetWorld CA project implemented this decision by developing proposals for a new name and image and agreed on the final choice (Net!Works) in a specially organised Steering Board

workshop. The new name and image were launched on 14<sup>th</sup> December, 2010. The press event planned for this date could not be held due to difficulties in arranging the tight travel schedules of Commissioner Kroes and it was replaced by an official announcement on the re-launch by DG-INFOS Director Mario Campolargo in the opening plenary session of the event. Since the re-launch, the increase in the number of new members joining the Net!Works ETP has increased significantly, as has the identification of the members with the platform activities, demonstrating that the new image and name are making a worthwhile contribution to maintaining the relevance of the platform to the changing environment of the member organisations.

## Deviations from plan

The finalisation of the deliverables D2.1 and 2.1 were postponed, with the agreement of the project officer, to enable the description of the full range of messages prepared and communicated in the first half of 2011 to be included, presenting project reviewers with a more complete picture of the progress of our work to the end of the first reporting period.

The press event planned for the re-launch did not take place due to the difficulties in finalising the agenda of Commissioner Kroes.

## WP3 – Support for Community building and dissemination

### Summary of progress towards objectives and details for each task

The objectives of Work Package 3 are to:

- Coordinate and support the organisation of meetings and workshops, and prepare reports of the meeting results in a suitable form,
- Communicate the messages from eMobility at regional, national and international level to contribute to addressing society's challenges, and to support that research activities will be undertaken and funded at a sufficient level, and to
- Empower and interact with the community by providing secretarial and organisational support to the eMobility Technology Platform and its members.

The former eMobility ETP is now called Net!Works. The progress towards the objectives in the first project year has been as follows:

#### *Task 3.1: Facilitate the set-up and follow-up of meetings and workshops*

eMobility/Net!Works **Steering Board** meetings were held in Venice on 15 September 2010, in Brussels on 3 December 2010 and 10 March 2011, and in Warsaw on 15 June 2011. Task 3.1 took care of the logistics organisation and preparation, and attended these meetings. Minutes were taken, comments incorporated, and final versions of the minutes distributed.

At the Steering Board meeting on 15 September 2010 the main agenda items have been the plans for the General Assembly 2010 and the Mobile Summit 2011, and discussions about eMobility position papers and contributions regarding Grand Societal Challenges, the Digital Agenda, and Changes in the ICT sector. Another major agenda item was to discuss and refine plans regarding the planned eMobility relaunch with the new name Net!Works from December 2010.

At the meeting on 3 December 2010 the Steering Board discussed the results of the SME survey which was made in order to find out about the needs of SMEs and challenges they face regarding participation in FP7 research. It showed that the main barriers are access to funding, finding the right cooperation partner, and difficult application procedures. In order to support SMEs, the SB

agreed that as a first step a page on the eMobility web site should be created which lists links to national programmes that support or provide funding to SMEs for getting involved in European research activities. Further items that have been discussed were the plans for the Net!Works event at the Future Networks and Mobile Summit 2011, and preparations for the platform's relaunch. At the meeting the SB also agreed to form a joint working group between eMobility and Photonics21. Moreover, the SB discussed the EU Innovation Union document, plans for FP8, and what position eMobility should take in the related discussions. Position papers and flyers concerning FP8 were initiated.

The Steering Board meeting on 10 March 2011 reported about the meetings with Members of the EU Parliament and Members of Cabinets of DG INFSO and DG Research and the follow-up actions. There has been a discussion about the communication strategy and content of the various Net!Works publications, e.g. the Net!Works viewpoint, key messages on FP8, the Net!Works response to the EU Green Paper on FP8, and more.

The Steering Board meeting on 15 June 2011 has been held in Warsaw collocated with the Future Networks and Mobile Summit. There was a discussion on how the membership base of Net!Works could be enlarged, to have a wider basis for the platform, but also to include new organisations that are now within the extended scope of Net!Works. Further agenda items included the potential Net!Works involvement in Regional/Cohesion Policy, discussion on the role and funding of ICT in Horizon 2020 (FP8), the organisation of the GA 2011, and harmonisation of Future Internet activities between EFIA and the ETPs.

Another major activity was the organisation of the **6th General Assembly (GA6)** of the eMobility Technology Platform. GA6 was held at Telecom Italia's Future Centre in Venice on 16 September 2010. The organisation included the setup of the event webpage, handling of registrations and payments, contract with the venue, budget monitoring, organisation of sessions, inviting speakers and producing / updating the agenda, etc.

The event was well attended and appreciated. It attracted 65 participants, who witnessed reports about recent activities and achievements and presentations on eMobility's plans for 2011. In addition, keynotes from the European Commission were given by Ruprecht Niepold about Radio Spectrum policy, and by Rainer Zimmermann about the FP7 research work programme 2011-12. Moreover, special parallel sessions with in-depth presentations from selected application domains provided interesting insights. Werner Mohr informed the members that eMobility is widening its scope to also encompass fixed optical networks.



At the event, WP3 took care of the registration desk, handling logistics, taking minutes, etc. The agenda, minutes of meetings and the presentations of the day are all available on the Net!Works website ([www.networks-etp.eu/meetings-activities/past-events.html](http://www.networks-etp.eu/meetings-activities/past-events.html)). The record of GA6 is available as Deliverable 3.3.

On the day following GA6, eMobility together with EX-FI project has organised a **FI-PPP Application Pilot proposals networking workshop**, in the same venue as GA6. The goal was to exchange ideas about planned proposals for the FP7 FI-PPP call. About 30 participants attended the workshop. After the welcome and introduction 23 presenters gave a short summary of their proposal idea and competences they can offer. After the meeting a table was prepared and distributed to the attendees that showed in which project type and application domain the presented proposals fit, to facilitate partnering.

In the first quarter 2011 preparations for the next **Net!Works GA7** have already been started. GA7 will take place at Bedford hotel, Brussels, 5 October 2011, collocated in Brussels with the Future Networks Concertation meeting. Investigation on venue and costs, hotel block booking etc. have been finalised, speakers have been invited and the agenda was finalised, the event webpage and registration form are online. At the GA also the SB for the next 2 years will be elected, and the respective preparations have been started. Announcements for the event have been done through various channels, including the Net!Works LinkedIn group, an ad in Eurescom mess@ge magazine, and an invitation card given to the FuNeMS participants.

eMobility actively participated at the **ICT 2010 event** Brussels, 27-29 September 2010. Two Networking sessions were proposed, accepted by the European Commission and organised:

- **Session 1: “What does the future hold for mobile networks”**  
This session was quite successful, judging from the number of participants. Werner Mohr started with a talk about the evolution of mobile communication systems, which was followed by presentations from Alcatel-Lucent (Klaus Wünstel) on Green future mobile networks, and from SAP (Thomas Bohnert) on future applications for mobile networks.
- **Session 2: “Smart European Cities”**  
This session was a real success. Even though the room was quite large, it was rapidly filled up with visitors who could not all find a seat. The session was apparently also attractive due to the participation of MEP Catherine Trautmann, who despite her busy schedule bothered to come for a very passionate intervention. Further presentations were given by Fiona Williams, Srdjan Krc (Ericsson), and Brigitte Cardinaël (Orange).



MEP Catherine Trautmann at the “Smart Cities” session

In addition, eMobility had a stand which was well visited. A large number of membership applications were filled and handed in at the stand.

**Further events** have been supported, including the Net!Works expert group workshop in Stuttgart on 19-20 January, and other events which are described below in the Task 3.2 report.

### *Task 3.2: Interactions with member states, EC, spreading the eMobility message*

Task 3.2 is responsible for defining the target group to contact, the best channels to convey Net!Works messages, and the best representatives to whom to convey the messages. In addition, it is in charge of promoting Net!Works main messages in other bodies such as other ICT ETP, FIA, FIF, research programs or clusters.

During the first year of the project, through deliverables D3.1 (Preliminary Action Plan for eMobility messages promotion and visibility) and D3.2 (First Report & Revised Action Plan for Net!Works messages promotion and visibility), this task proposed an action plan to promote Net!Works messages and increase its visibility and performed the corresponding actions.

The preliminary action plan from D3.1 was used for the ICT event 2010 where several MEPs were contacted and one, Ms. Catherine Trautmann, participated in a eMobility session named “Smart European Cities” (cf. above). Ms. Trautmann also contributed later in an interview on Smart Cities published in the Net!Works newsletter of May 2011.

Representatives from Net!Works also used the list of target group individuals to meet directly in face-to-face meetings with MEPs or high-level officials to promote Net!Works: Angelika Niebler (member of the ITRE committee and of the Board of Governors of the EIF); Malcolm Harbour (Member of the Board of Governors of the EIF); Edith Herczog (member of the ITRE committee and of the Board of Governors of the EIF, rapporteur of the budget control committee); Rudolf Strohmeier (DG RTD, on behalf of Robert-Jan Smits); Giuseppe Conte (Cabinet of Neelie Kroes, on behalf of Carl-Christian Buhr); and Bror Salmelin (policy advisor to the Director ICT addressing Societal Challenges).

All these meetings were extremely helpful to promote Net!Works key messages but also refine them with the feedback and comments provided by the interlocutors. This was in turn used in order to finalize the various position papers and flyers (cf. WP1).

A list of events of interest for gathering requirements and support, and for spreading eMobility/Net!Works messages at “political” level, was also drawn and regularly updated. Net!Works representatives participated in many events, the most important ones being:

- ICT event 2010: eMobility had a booth and its sessions were very popular, thanks in particular to the speech of MEP Ms. Trautmann;
- The Financial Times- ETNO Digital Summit: there were many CEOs from the telecoms world, both from major operators and vendors;
- Future Internet Conference Week / Future Internet Assembly in Ghent: eMobility was relaunched under the new brand name "Net!Works". The stand was very popular with the conference attendees and 45 new applications for membership were received;
- FIA Budapest 2011: Net!Works was represented with an exhibition stand;
- FuNeMS 2011: Net!Works organised two plenary sessions in the course of the main conference. The ETP also co-organized a proposer’s day with EC, Celtic-Plus and ISI that took place on the day before the summit. Net!Works prepared the agenda of the event and gathered all the presentations. Net!Works supported the opening speech by getting the video from MEP Mrs Thun. Net!Works also suggested speakers for the final plenary session on Future Internet and invited them on behalf of the Commission.

More detailed information on all these activities can be found in deliverables 3.1 “Preliminary action plan for eMobility messages promotion and visibility” and 3.2 “First report & revised action plan for Net!Works messages promotion and visibility”.

T3.2 also started to support the preparation of the Net!Works GA by providing a list of high-level speakers from the EP and from the EC, who were contacted to participate.

In relation with FIF (Future Internet Forum), eMobility/Net!Works participated in a meeting organized by the ceFIMS support action in Ghent on 16 December 2010. This meeting involved representatives from Member States from FIF, and replaced the Joint Mirror Group Meeting (JMGM) with the other ETPs, which participated as well. More detailed information on that 2010 JMGM can be found in deliverable 3.4 "Record of Mirror Group Meeting #1". A cross-ETP meeting was held the same day in order to discuss possible joint positions and actions with respect to the "Innovation Union"; this led to a common "X-ETP" position paper (cf. WP1).

Regarding liaisons, relationships have been setup with FP7 CSA project FIRST whose goal is to foster Cooperation in the areas of Future Internet and ICT Components and systems between Europe and Latin America. This should be done by extending the concept of European ETPs to Latin America. In addition, an article about eMobility to be published in the Newsletter of the FIRST project was prepared.

Creating awareness in the new member states at the Baltic Congress on Future Internet Communications – BCFIC 2011 – held in Riga, February 16 – 18, 2011, Net!Works gave two keynotes "Road to unknown" and "Without borders" about Net!Works itself and about European collaborative research mechanisms and how one can get involved; well perceived especially by local participants. Net!Works also was represented by a booth during the whole congress.

### ***Task 3.3: Assist the operation of the eMobility Technology Platform***

Task 3.3 took care of the secretarial and organisational support of the eMobility / Net!Works Technology Platform, to empower and interact with the community. Below activities have been performed throughout the reporting period in a regular manner:

- Provision of a single contact point for enquiries and relationships with related activities. Enquiries received are e.g. regarding membership issues, events, progress of the SRA, cooperation or liaisons etc.
- Maintenance of the eMobility / Net!Works ETP (<http://www.networks-etp.eu>) and - CA websites (<http://www.emobility-networld.eu>). A new web presence has been created for the relaunched platform Net!Works. For this, a new webserver using a Content Management System has been setup, and a new domain [www.networks-etp.eu](http://www.networks-etp.eu) has been reserved and connected. The page layout has been adapted to the new corporate design. The new web went online mid December 2010. Content has been regularly updated, and new elements were added, e.g. tag cloud, videos and picture slide shows etc.
- There are currently 17 Net!Works email lists with up to 2000 email addresses per list, which have been maintained up to date. A general review of the Net!Works mailing lists has been made in conjunction with changing the domain name in all mailing lists to the new domain of the Net!Works ETP (@networks-etp.eu). Lists not needed anymore were removed, and also updates of list members were made, e.g. to reflect the new composition of the Experts Group.
- Administration and maintenance of the various servers used for the operation of the Net!Works ETP, including web-, mail-, file- and wiki servers.
- Handling Net!Works membership: Applications can be submitted at anytime through the Net!Works web. A new form has been designed which is more easy to fill and which enables to identify the category / type of business of the member. Applications which are clearly eligible according to the defined set of criteria are immediately approved by the

Net!Works secretariat, and SB is informed about new members at every SB meeting. The membership list on the web and a slide set giving an overview of members' structure and geographical origin is updated.

- Membership applications received: 72 in Q3/10 (most of which at the ICT 2010 event), 56 in Q4/10 (most of which from FIA Ghent), 37 in Q1/11.

## Deviations from plan

There are no deviations from the work plan or objectives to be achieved. Some dates for meetings and for delivery of documents were postponed to enable partners to take in full information on relevant developments and to enable time sensitive work to proceed in a timely manner.

### 3.2.3 Project management during the period

As in the earlier projects eMobility NetWorld is supporting the Net!Works Technology Platform, a hierarchical management structure will be used to manage the project work and achieve the planned results.

For project consortium meetings at least monthly voice conferences took place to align, discuss, communicate and distribute ongoing tasks to the project participants.

## Consortium management tasks and achievements

### Contractual Management

The preparation, distribution and finalization of the Consortium Agreement was processed in the first weeks of this reporting period though the project started on 1st July 2010. As a consequence, the finalization of the Grant Agreement and the accession of the partners to the contract was part of the Consortium Management's work in the starting phase of the project.

No changes to the legal status of any of the beneficiaries or changes in the consortium are to be reported.

### Administrative management

#### *Quarterly Report*

In preparation for the general project reporting the QMR template was revised and an Excel sheet was prepared to follow up on the usage of resources. A reporting calendar was introduced to be able to plan the work more efficiently.

A short report describing the projects' progress is sent to the eMobility NetWorld CA mailbox and the project officer on a quarterly basis. This report gives an overview on work performed and the projects' development during the respective quarter and acts as medium to monitor the status of planned Milestones.

#### *Deliverables*

The project management was responsible for the periodic report during the first project year. Besides the report, the project management was responsible for the completion and submission of

the deliverables produced by work packages 1 – 3 during the reporting period. In case of delays or changes of schedule, the project management was the contact person between the project officer and the consortium.

### *Financial Monitoring*

The prepayment was received and prepared for distribution during October among the partners (calculation of amount per partner, collecting and verifying the partners' banking details, execution of the payment).

The use of working time and financial resources is regularly monitored, so in case of non-planned and unforeseen aberrations, the Consortium and/or the respective partner can react and comment on this in a timely manner.

### *General secretarial support*

The general administrative support given by the Project Management includes the organisation of meeting and events. The planning of meetings and events requires a lot of preparation, exchange of emails around all the topics that need to be taken into account. Alignment of the project partners or others to fulfil the needs and/or messages requires careful handling. All this is taken care of in the project management. Meeting facilities are arranged in close cooperation with the partners (room bookings, reservations, catering orders comparison of prices if on internal premises could be used), the sending of meeting invitations (preferably as Outlook appointment), the circulation and dissemination of agendas and minutes of meetings, the organization of the frequent voice conferences, organizing the logistics for the sending of eMobility NetWorld promotional material to different events, as well as the monitoring and organizing the design, printing and dissemination of eMobility NetWorld promotional material.

During the regularly scheduled project voice conferences all aspects of the scheduled meetings were discussed and followed-up.

Net!Works differentiates between an active participation in an event, e.g. panel organisation, presentation or exhibition stand and the passive distribution of information material only in conference bags or on tables. This overview stays in close connection with the general promotional activities of the project.

Reports on the meetings are available via the project website:  
<http://www.networks-etp.eu/meetings-activities/past-events.html>

A document handling was setup in wiki. All partners have access to easily share latest information on general presentation, monthly updated membership figures etc.

## **Deviations from plan**

As the work package 4 "Consortium Management" has a strictly supporting function to the other work packages and thus does not have specifically assigned tasks to itself, no deviations in the Consortium Management are reported. Naturally, the Consortium Management is involved and affected by deviations and changes occurring in the other 3 work packages.

## **Problems which have occurred and how they were solved or envisaged solutions**

The press event planned for the re-launch during the Future Internet week in Ghent 2010 could not be held due to difficulties in arranging the tight travel schedules of Commissioner Kroes and it was replaced by an official announcement on the re-launch by DG-INFOS Director Mario Campolargo in the opening plenary session of the Future Internet Week. Thus the problem was solved in short time.

As the NetWorld project is a small project with many operational commitments to organize and attend events, the operations are always in focus and received constant attention. Frequent voice conferences between project members have proved to be a highly effective and cost-efficient means of coordinating activities, updating all project participants on developments and of resolving any minor difficulties before they become problems.

The positive and solution oriented attitude and depth of professional experience of the project participants enables them to foresee the possibility of difficulties before they happen and to take appropriate action to ensure that plans can be achieved. The high level of experience of project participants in European Commission R & D related activities is a key reason for the success of our efforts and the rarity of problems.

## List of project meetings, dates and venues

Internal Project Meetings, Dates and venues			
Date	Location	Participants	Further Information
31/08/2010	Brussels	Project partners	1st internal project meeting
15/09/2010	Venice	Steering Board	
04/10/2011	voice conference	Networld project meeting	
22/10/2011	voice conference	Project partners	tasks force on strategy
29/10/2010	voice conference	Project partners	
10/11/2010	Brussels	Project partners	
29/11/2010	voice conference	Project partners	
03/12/2010	Brussels	Steering Board	
08/12/2010	voice conference	Project partners	
18/01/2011	voice conference	Project partners	
31/01/2011	voice conference	Project partners	
22/02/2011	voice conference	Project partners	
07/03/2011	voice conference	Project partners	
10/03/2011	Brussels, Belgium	Steering Board	
21/03/2011	voice conference	Project partners	
07/04/2011	voice conference	Project partners	
09/05/2011	voice conference	Project partners	
30/05/2011	voice conference	Project partners	
15/06/2011	Warsaw, Poland	Steering Board	
21/06/2011	voice conference	Project partners	
08/07/2011	voice conference	Project partners	
15/07/2011	voice conference	Project partners	

## Project planning and status

Work Package 4 will continue with project management activities, including:

- Processing the first cost claim and distributing the funds received to partners,
- Processing any amendment of the contract due to changes in partner organizations that may arise,
- Compile quarterly management reports,
- Organise management voice conferences and prepare notes of the meetings,
- Organise the preparation of the Annual Review Report and final Report of the project.
- Prepare the second cost claim of the project
- Ensure that deliverables are prepared and transmitted to the Commission.
- Answer questionnaires distributed by the Commission to the project during the reporting period.
- Answer queries of partners regarding general issue in connection with the project.

## Impact of possible deviations from the planned milestones and deliverables, if any

None.

## Development of the Project website, if applicable;

As the Platform was renamed to Net!Works the project website was completely re-build and launched.

This website is open-to-all and gives a detailed overview on the Net!Works Technology Platform positions, news and events.

The project homepage can be found at: <http://www.networks-etp.eu/>

## External Meetings overview

2010			
16/09/2010	Venice	eMobility General Assembly 6	ICT sector, preparation of FP8
17/09/2010	Venice	Joint EX-FI eMobility meeting	develop proposals for Call 1 of the FI-PPP
26/09/2010	Istanbul, Turkey	Full-Day Workshop on Green Wireless	The 'Key' to Next Generation of Mobile Radio Access and Networks Technologies
27-29/09/2010	Brussels, Belgium	ICT 2010	The future of mobile networks, trends towards smart cities tied to ICT
30/09/2010	Brussels, Belgium	FIRE-GENI	Workshop
13-15/10/2010	Gran Via, Spain	NEM Summit	
14-15/10/2010	Ohrid, Republic of Macedonia	7th SEE ICT Forum Board Meeting & 7th MASIT Open Days Conference	no participation in 2010 but distribution of newsletters and flyers to the audience
14-15/10/2010	Berlin, Germany	1st Focus FUSECO Forum	
18-20/10/2010	Brussels, Belgium	Future Networks 6th FP7 Concertation meeting	Network of the future objective/ Summit planning
26/10/2010	Paris, France	Broadband World Forum	
16-18/11/2010	Newbury, UK	WWRF Meeting 25	Wireless for the next generation
7-10/12/2010	Helsinki, Finland	2010 Euro-Africa Week on ICT Research and e-Infrastructures	announced via eMobility
13-17/12/2010	Ghent, Belgium	FIA	
13-15/12/2010	Pune, India	Beyond the Internet? Innovations for future networks and services - ITU-T Kaleidoscope event	
14-17/12/2010	Ghent	FIA + press event	Stand for the whole Future Internet Week
2011			
19-20/01/2011	Stuttgart, Germany	Expert Workshop	1st workshop on the theme "Smart Cities" of the new Net!Works Expert Advisory Group

03/02/2011	Brussels, Belgium	MEP Mrs. Niebler	
09/02/2011	Brussels, Belgium	MEP Mr. Harbour	
10-11/02/2011	Brussels, Belgium	Concertation meeting / FI Cluster meeting	
16-18/02/2011	Riga, Latvia	BCFIC	stand and distribution of Net!Works material
17/02/2011	Brussels, Belgium	EC INFISO workshop with ICT	
18/02/2011	Brussels, Belgium	ETP Workshop	Preperation future, research & innovation
24/02/2011	Brussels, Belgium	Photonics 21 Annual meeting	Werner Mohr gave a Net!Works presentation. Distribution of Net!Works material
28/02/2011	Brussels, Belgium	MEP Mrs. Herczog	
08/03/2011	Brussels, Belgium	Meeting with Rudolf Strohmeier (on behalf of Robert-Jan Smits)	
09/03/2011	Brussels, Belgium	Expert Group Meeting+ F2F meeting	
23-24/03/2011	Canada	EU Future Internet Workshop	Werner Mohr held a presentation
28/03/2011	Brussels, Belgium	Meeting with Giuseppe Conte (on behalf of Carl-Christian Buhr)	
10/04/2011	Doha, Qatar	WWRF meeting participation	
27-29/04/2011	Austria, Vienna	European Wireless Conference	Distribution of Net!Works material Luis Correia and Rahim Tafazolli took part in the Technical Program Committee and in the Steering Committee
10/05/2011	Brussels, Belgium	Meeting with Mr. Salmelin (policy advisor to the Director ICT addressing Societal Challenges	
10/05/2011	Walldorf, Germany	Net!Works Workshop on "European Research Strategy for Cloud Computing, Service, and Application Platforms".	hosted by SAP
16/05/2011	Budapest, Hungary	4th Future Internet Cluster Workshop on "ICT and Sustainability	Prof. Rahim Tafazolli is one of the keynote speakers
17-19/5/2011	Budapest, Hungary	FIA	Distribution of Net!Works material
19-20/05/2011	Budapest, Hungary	ICT Proposers Day	
23-27/05/2011	Dublin, Ireland	IFIP/IEEE	Distribution of flyers and brochures/ Contact person: Liam Fallon (Organizing Committee), Ericsson, Ireland; Andras Valko (Application Session Programm Committee), Ericsson
06-07/06/2011	Luxembourg	2nd European Summit on the Future Internet	Werner Mohr gave a Net!Works presentation. Distribution of Net!Works material
14/06/2011	Warsaw, Poland	Proposers Day	Future Networks ICT Call 8 and Celtic-Plus

15-17/06/2011	Warsaw, Poland	Future Network & Mobile Summit 2011	eMobility is the main financial sponsor of the event; eMobility will have an exhibition stand and will organise a special session.
12/07/2011	Brussels, Belgium	Meeting with Martin BERKA (on behalf of MEP Mr. Evzen Tosenovsky)	

### 3.3 Deliverables table

TABLE 1. DELIVERABLES												
Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level <sup>2</sup>	Delivery date from Annex I (proj month)	Actual / Forecast delivery date Dd/mm/yyyy	Status : Not submitted/Submitted	Contractual Yes/No	Comments	
D1.1	White papers produced during Strategic Research Agenda revision period 1		1	7	R	PU	10	13	Submitted			
D1.2	Strategic Research Agenda version 9		1	7	R	PU	12	13				
D1.3	Position Papers-interim report		1	9	R	PU	12	13				
D2.1	Communication Plan		2	1	R	PU	7	13				
D2.2	Topics for communication		2	1	R	PU	6	13				
D2.3	Report on re-launch event		2	1	R	PU	12	13				
D3.1	Preliminary Action plan for eMobility messages promotion and visibility		3	9	R	PU/RE	4	4			Annex to D3.1 confidential	
D3.2	First Report and Revised Action Plan for eMobility messages promotion and visibility		3	9	R	PU	12	12				
D3.3	Records of eMobility Technology Platform General Assembly		3	3	R	PU	12	12				
D3.4	Record of Mirror Group		3	2	R	PU	24	12				

2 PU = Public  
 RE = Restricted to a group specified by the consortium (including the Commission Services).  
 Make sure that you are using the correct following label when your project has classified deliverables:  
 EU confidential = Classified with the mention of the classification level confidential " EU Confidential "

PP = Restricted to other programme participants (including the Commission Services)  
 CO = Confidential, only for members of the consortium (including the Commission Services)  
 EU restricted = Classified with the mention of the classification level restricted "EU Restricted"  
 EU secret = Classified with the mention of the classification level secret "EU Secret "

### 3.4 Milestones table

TABLE 2. MILESTONES							
Milestone no.	Milestone name	Work package no	Lead beneficiary	Delivery date from Annex I dd/mm/yyyy	Achieved Yes/No	Actual / Forecast achievement date dd/mm/yyyy	Comments
MS 1	Technical WS on SRA v9	1	7	12	YES		Updated in month 14
MS3	Kick off workshop	2	1	5	YES	15-16/09/2010	During SB and GA in Venice 2010
MS4	Definition of key messages	2	1	6	YES	15-16/09/2010	During SB and GA in Venice 2010
MS7	eMob GA 1 <sup>st</sup> year	3	3	4	YES	16/09/2010	GA held in Venice
MS8	Organisaton Joint Mirror Group meeting	3	2	12	YES	16/12/2010	Held in Ghent see D3.4
MS11	1 <sup>st</sup> stage internal project evaluation	4	1	6	Yes	December 2010	During FIA in Ghent

### 3.4 Explanation of the use of the resources and travel undertaken

Partner 1 EDD

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 1 FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 2, 3, 4	Personnel direct costs	66.806,95 €€	Manager and Assistant personnel direct costs
2	Subcontracting	0,00€	Payment process not finalized in reporting period
1, 2, 4	Major cost item Travel	4.089,29 €	Attending meetings and events
	Major cost item marketing material	35.361,71 €	Website, flyers, position papers, marketing material for events
	Indirect costs		
<b>TOTAL COSTS<sup>3</sup></b>		<b>106.257,95 €</b>	

Travel

Destination	Date	No. of persons
Brussels, Belgium	31.08.2010	1
Venice, Italy	14.09.2010 - 17.09.2010	1
Brussels, Belgium	27.09.2010 - 29.09.2010	2
Brussels, Belgium	19.10.2010	1
Brussels, Belgium	10.11.2011	2
Brussels, Belgium	03.12.2010 - 03.12.2010	1
Ghent, Belgium	13.12.2010 - 17.12.2010	2
Stuttgart, Germany	19.01.2011 - 19.01.2011	1
Brussels, Belgium	03.02.2011	1
Brussels, Belgium	09.02.2011	1
Brussels, Belgium	10.02.2011 - 11.02.2011	1
Brussels, Belgium	18.02.2011	1
Brussels, Belgium	28.02.2011	1
Brussels, Belgium	08.03.2011	1
Brussels, Belgium	09.03.2011 - 10.03.2011	1
Brussels, Belgium	28.03.2011	1
Budapest, Hungary	16.05.2011 - 20.05.2011	1
Warsaw, Poland	14.06.2011 - 17.06.2011	2

<sup>3</sup> Total costs have to be coherent with the costs claimed in Form C.

Partner 2 ALUD

<b>TABLE 3.2 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 2 FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 3	Personnel direct costs	17.019,- €	personnel costs
1, 3	Travel costs	8.351,- €	Project meetings in Brussels, Venice, Riga and Warsaw
	Indirect costs		
<b>TOTAL COSTS<sup>4</sup></b>		<b>25.370,00 €</b>	

Travel

Destination	Date	No. of persons
Brussels, Belgium	31.08.2010	1
Venice, Italy	15.- 16.09.2010	1
Brussels, Belgium	27.09.2010	1
Brussels, Belgium	10.11.2010	1
Brussels, Belgium	03.12.2010	2
Riga, Latvia	16. – 18.02.2011	1
Brussels, Belgium	10.03.2011	2
Warsaw, Poland	15.06.2011	1

Partner 3 EURESCOM

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 3 EURESCOM FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
3	Personnel direct costs	59,775.39 €	Manager, assistants, technical support
	Subcontracting	0 €	
3	Major cost item Travel	6,755.49 €	SB meetings, GA, workshops, project meetings
3	Major cost item GA Meeting	6,082.00 €	GA Meeting
3	Remaining direct costs	24.70 €	DHL mail charges
3	Indirect costs		
<b>TOTAL COSTS<sup>5</sup></b>		<b>72.637,58 €</b>	

Travel

Destination	Date	No. of persons
Brussels	30.08.2010 - 31.08.2010	1
Venice	14.09.2010 - 17.09.2010	2
Brussels	10.11.2010 - 10.11.2010	1
Brussels	03.12.2010 - 03.12.2010	1
Ghent	16.12.2010 - 17.12.2010	1
Stuttgart	10.01.2011 - 19.01.2011	1
Brussels	10.03.2011 - 10.03.2011	1
Warsaw	14.06.2011 - 17.06.2011	1

<sup>5</sup> Total costs have to be coherent with the costs claimed in Form C.

Partner 4 FT

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR <i>DIRECT</i> COST FOR BENEFICIARY 4 (FRANCE TELECOM) FOR THE PERIOD 01/07/2010 TO 30/06/2011 - EMOBILITY NETWORK (257516)</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 3	Personnel direct costs	2.997,46 €	activity of 2 persons: JC Imbeaux (0,22MM) & B Le Floch (0,06 MM)
	Major cost item 'X'		No other cost items
1, 3	Indirect costs		
Remaining direct costs			
TOTAL COSTS <sup>6</sup>		2.997,46 €	

No Travel

Partner 5 IST-TUL

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 1 FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 2	Personnel direct costs	21.677,00 €	Labour costs of involved staff.
1, 2	Travel costs	7.822,31 €	Travel to meetings, related workshops and conferences
	Indirect costs		
TOTAL COSTS <sup>7</sup>		29.499,31 €	

Travel

Destination	Date	No. of persons
Brussels, Belgium	10.11.2010	1
Brussels, Belgium	03.12.2010	1
Stuttgart, Germany	19-20.01.2011	1
Brussels, Belgium	10.02.2011	1
Brussels, Belgium	8-10.03.2011	2
Warsaw, Poland	15-17.06.2011	1

Partner 6 NSN

Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 3	Personnel direct costs	26.216,00 €	Salary of NSN participant
1, 3	Subcontracting	0.00 €*	No sub-contracting
1, 3	Major cost item 'X'	0.00 €*	No cost items
1, 3	Remaining direct costs	0.00 €*	No other direct cost items
1, 3	Indirect costs		
<b>TOTAL COSTS<sup>b</sup></b>		<b>26.216,00 €</b>	

The travel costs are implicitly included in the labour cost. Therefore, they are not explicitly shown.

Travel

Destination	Date	No. of persons
Brussels, Belgium	31.08.2011	1
Venice, Italy	14-17.09.2010	1
Brussels, Belgium	26-28.09.2010	1
Brussels, Belgium	14.10.2010	1
Brussels, Belgium	03.12.2010	1
Ghent, Belgium	13-18.12.2010	1
Stuttgart, Germany	19-20.01.2011	1
Brussels, Belgium	2-3.02.2011	1
Brussels, Belgium	9-11.02.2011	1
Riga, Latvia, Brussels, Belgium	16-18.02.2011	1
Brussels, Belgium	23-24.02.2011	1
Brussels, Belgium	27-28.02.2011	1
Brussels, Belgium	8-10.03.2011	1
Waterloo, Canada	22-28.03.2011	1
Brussels, Belgium	10.05.2011	1
Budapest, Hungary	15-20.05.2011	1
Warsaw, Poland	13-17.06.2011	1

Partner 7 SAP

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 8 FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1	Personnel direct costs	0,00€	See certificate of Methodology
1	Other direct costs	12.094,00 €*	See certificate of Methodology and travel
1	Indirect costs	€	
<b>TOTAL COSTS<sup>9</sup></b>		<b>12.094,00 €</b>	

Travel

<b>Destination</b>	<b>Date</b>	<b>No. of persons</b>
Madrid, Spain, Venice, Italy	11.09.2010 - 19.09.2010	1
Ghent	15.12.2010 - 17.12.2010	1
Walldorf	09.05.2011 - 12.05.2011	1

<b>TABLE 3.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR COST ITEMS FOR BENEFICIARY 8 FOR THE PERIOD</b>			
Work Package	Item description	Amount in € with 2 decimals	Explanations
1	Personnel direct costs	52.749,00 €	Academic and support staff salaries related to tasks 1.1, 1.2 & 1.3.
1	Subcontracting	0.00 €*	No sub-contracting
1	Major cost item Travel	17.871,75 €*	All trips undertaken by Rahim Tafazolli. SB meetings, GA, workshops, project meetings
1	Remaining direct costs	376,66 €*	Minor consumables – WWRF Membership, conferencing communications, bank fees.
1	Indirect costs		
TOTAL COSTS <sup>10</sup>		70.997,41 €	

## Travel

Destination	Date	No. of persons
Brussels, Belgium	31.08.2011	1
Venice, Italy	14-17.09.2010	1
Istanbul, Turkey	25.09.2010	1
Brussels, Belgium	30.09.2010	1
Paris, France	26.10.2010	1
Brussels, Belgium	09.11.2010	1
Brussels, Belgium	21.11.2010	1
Stuttgart, Germany	18.01.2011	1
Brussels, Belgium	2-3.02.2011	1
Brussels, Belgium	11.02.2011	1
Brussels, Belgium	17.02.2011	1
Munich Germany	01.03.2011	1
Brussels, Belgium	08.03.2011	1
Brussels, Belgium	8-10.03.2011	1
Doha, Qatar	10.04.2011	1
Walldorf, Germany	10.05.2011	1
Budapest, Hungary	15-20.05.2011	1
Warsaw, Poland	13-17.06.2011	1

<sup>10</sup> Total costs have to be coherent with the costs claimed in Form C.

Work Package	Item description	Amount in € with 2 decimals	Explanations
1, 3	Personnel direct costs	30.886,00€	Salary of IINV participants
3	Subcontracting	0.00 €*	No sub-contracting
3	Major cost item Travel	5.874,00 €*	Representing Net!Works in many meetings
3	Indirect costs	€	
<b>TOTAL COSTS<sup>11</sup></b>		<b>36.760,00 €</b>	

Travel

Destination	Date	No. of persons
Brussels, Belgium	31.08.2011	1
Venice, Italy	14-17.09.2010	1
Brussels, Belgium	22.-23.09.2010	1
Brussels, Belgium	27-29.09.2010	2
Brussels, Belgium	10.11.2010	1
Brussels, Belgium	03.12.2010	1
Brussels, Belgium	02.-03.02.2011	1
Brussels, Belgium	28.02.2011	1
Brussels, Belgium	28.02.2011	1
Brussels, Belgium	09.-10.03.2011	1
Warsaw, Poland	13-17.06.2011	1

### 3.5 Financial statements – Form C and Summary financial report

Please see following pages.

#### Certificates

List of Certificates which are due for this period, in accordance with Article II.4.4 of the Grant Agreement.

<b>Beneficiary</b>	<b>Organisation short name</b>	<b>Certificate on the financial statements provided? yes / no</b>	<b>Any useful comment, in particular if a certificate is not provided</b>
1		No	Expenditure threshold not reached
2		No	Expenditure threshold not reached
3		No	Expenditure threshold not reached
4		No	Expenditure threshold not reached
5		No	Expenditure threshold not reached
6		No	Expenditure threshold not reached
7		No	Expenditure threshold not reached
8		No	Expenditure threshold not reached
9		No	Expenditure threshold not reached

A copy of each duly signed certificate on the financial statements (Form C) or on the methodology should be included in this section, according to the table above (signed originals to be sent in parallel by post).

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	ERICSSON GMBH	Participant identity Code	999944386
Organisation Short Name	EDD	Beneficiary nr	1
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	53,529	13,278	0	66,807
Subcontracting	0	0	0	0
Other direct costs	39,451	0	0	39,451
Indirect costs	15,877	4,392	0	20,269
Maximum reimbursement indirect costs	6,508	929	0	7,437
<b>Total costs</b>	<b>108,857</b>	<b>17,670</b>	<b>0</b>	<b>126,527</b>
Maximum EU contribution	99,488	14,207	0	113,695
Requested EU contribution				113,695

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19 ?  
if yes, please mention the amount (in €)

Yes

227

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Klaus Schnelder, Patrick Nieder
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	ALCATEL-LUCENT DEUTSCHLAND AG	Participant identity Code	999912376
Organisation Short Name	ALUD	Beneficiary nr	2
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	17,019	0	0	17,019
Subcontracting	0	0	0	0
Other direct costs	8,351	0	0	8,351
Indirect costs	10,950	0	0	10,950
Maximum reimbursement indirect costs	1,775	0	0	1,775
<b>Total costs</b>	<b>36,320</b>	<b>0</b>	<b>0</b>	<b>36,320</b>
Maximum EU contribution	27,145	0	0	27,145
Requested EU contribution				27,145

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Dr. Rainer Fechner; Michael Adam
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	EURESCOM-EUROPEAN INSTITUTE FOR RESEARCH AND STRATEGIC STUDIES IN TELECOMMUNICATIONS GMBH	Participant identity Code	999912279
Organisation Short Name	EURESCOM	Beneficiary nr	3
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	59,775	0	0	59,775
Subcontracting	0	0	0	0
Other direct costs	12,862	0	0	12,862
Indirect costs	37,531	0	0	37,531
Maximum reimbursement indirect costs	5,084	0	0	5,084
<b>Total costs</b>	<b>110,168</b>	<b>0</b>	<b>0</b>	<b>110,168</b>
Maximum EU contribution	77,721	0	0	77,721
Requested EU contribution				77,721

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

Yes

If yes, please mention the amount (in €)

5,618

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	David Kennedy
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	FRANCE TELECOM SA	Participant identity Code	999908981
Organisation Short Name	FT	Beneficiary nr	4
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	2,997	0	0	2,997
Subcontracting	0	0	0	0
Other direct costs	0	0	0	0
Indirect costs	210	0	0	210
Maximum reimbursement indirect costs	209	0	0	209
Total costs	3,207	0	0	3,207
Maximum EU contribution	3,206	0	0	3,206
Requested EU contribution				3,206

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Nicolas Demassieux
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	INSTITUTO SUPERIOR TECNICO	Participant identity Code	999992983
Organisation Short Name	IST-TUL	Beneficiary nr	5
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	21,677	0	0	21,677
Subcontracting	0	0	0	0
Other direct costs	7,822	0	0	7,822
Indirect costs	20,048	0	0	20,048
Maximum reimbursement indirect costs	2,064	0	0	2,064
<b>Total costs</b>	<b>49,547</b>	<b>0</b>	<b>0</b>	<b>49,547</b>
Maximum EU contribution	31,563	0	0	31,563
Requested EU contribution				31,563

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Teresa Malhoa
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	NOKIA SIEMENS NETWORKS GMBH & CO. KG	Participant identity Code	999940603
Organisation Short Name	NSN	Beneficiary nr	6
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	26,216	0	0	26,216
Subcontracting	0	0	0	0
Other direct costs	0	0	0	0
Indirect costs	17,204	0	0	17,204
Maximum reimbursement indirect costs	1,835	0	0	1,835
<b>Total costs</b>	<b>43,420</b>	<b>0</b>	<b>0</b>	<b>43,420</b>
Maximum EU contribution	28,051	0	0	28,051
Requested EU contribution				28,051

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Dr. Werner Mohr Mr. Michael Belchele
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	SAP AG	Participant identity Code	999911212
Organisation Short Name	SAP	Beneficiary nr	7
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	0	0	0	0
Subcontracting	0	0	0	0
Other direct costs	12,094	0	0	12,094
Indirect costs	16,822	0	0	16,822
Maximum reimbursement indirect costs	846	0	0	846
<b>Total costs</b>	<b>28,916</b>	<b>0</b>	<b>0</b>	<b>28,916</b>
Maximum EU contribution	12,940	0	0	12,940
Requested EU contribution				12,940

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

Yes

Name of the auditor	Deloitte & Touche GmbH	Cost of the certificate (in €), if charged under this project	0
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Peter Rasper
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	UNIVERSITY OF SURREY	Participant identity Code	999965223
Organisation Short Name	UnIS	Beneficiary nr	6
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	N/A

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	52,749	0	0	52,749
Subcontracting	0	0	0	0
Other direct costs	18,248	0	0	18,248
Indirect costs	59,576	0	0	59,576
Maximum reimbursement indirect costs	4,969	0	0	4,969
<b>Total costs</b>	<b>130,573</b>	<b>0</b>	<b>0</b>	<b>130,573</b>
Maximum EU contribution	75,966	0	0	75,966
Requested EU contribution				75,966

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

Yes

Name of the auditor		Cost of the certificate (in €), if charged under this project	0
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	S A Peacock
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Form C - Financial Statement (to be filled in by each beneficiary)			
Project Number	257516	Funding scheme	Coordination and support action
Project Acronym	eMobility NetWorld		
Period from	01/07/2010	Is this an adjustment to a previous statement ?	No
To	30/06/2011		
Legal Name	INTERINNOV SAS	Participant identity Code	992358016
Organisation Short Name	IINV	Beneficiary nr	9
Funding % for RTD activities	NA	If flat rate for indirect costs, specify %	20

### 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity			Total (A+B+C)
	Coordination / Support (A)	Management (B)	Other (C)	
Personnel costs	30,886	0	0	30,886
Subcontracting	0	0	0	0
Other direct costs	5,874	0	0	5,874
Indirect costs	5,973	0	0	5,973
Maximum reimbursement indirect costs	2,573	0	0	2,573
<b>Total costs</b>	<b>42,733</b>	<b>0</b>	<b>0</b>	<b>42,733</b>
Maximum EU contribution	39,333	0	0	39,333
Requested EU contribution				39,333

### 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
if yes, please mention the amount (in €)

No

### 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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### 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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### 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Jacques Magen
	Date & signature

## FP7 - Grant Agreement - Annex VI - Coordination and support action

Summary Financial report - Coordination and support action																			
Project acronym		eMobility NetWorld		Project nr		257516		Reporting period from		01/07/2010		to		30/06/2011		Page		1/1	
Funding scheme		CSA		Type of activity						Total									
Benef. nr	If 3rd Party, linked to benef.	Adjustment (Yes/No)	Organisation Short Name	Coordination / Support (A)		Management (B)		Other (C)		Total (A+B+C)		Req. EC Contrib.	Receipts	Interest					
				Total	Max EC Contrib.	Total	Max EC Contrib.	Total	Max EC Contrib.	Total	Max EC Contrib.								
1		No	EDD	108,857	99,488	17,670	14,207	0	0	126,527	113,695	113,695	0	227					
2		No	ALUD	36,320	27,145	0	0	0	0	36,320	27,145	27,145	0						
3		No	EURESCOM	110,168	77,721	0	0	0	0	110,168	77,721	77,721	5,618						
4		No	FT	3,207	3,206	0	0	0	0	3,207	3,206	3,206	0						
5		No	IST-TUL	49,547	31,563	0	0	0	0	49,547	31,563	31,563	0						
6		No	NSN	43,420	28,051	0	0	0	0	43,420	28,051	28,051	0						
7		No	SAP	28,916	12,940	0	0	0	0	28,916	12,940	12,940	0						
8		No	UmiS	130,573	75,966	0	0	0	0	130,573	75,966	75,966	0						
9		No	IINV	42,733	39,333	0	0	0	0	42,733	39,333	39,333	0						
Total				553,741	395,413	17,670	14,207	0	0	571,411	409,620	409,620	5,618						

