

**FINAL REPORT ON THE DISTRIBUTION OF THE EUROPEAN UNION  
FINANCIAL CONTRIBUTION**

**Grant Agreement number:** 248268

**Project acronym:** SAMURAI

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Real-World Impact

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# 1. FINAL REPORT ON THE DISTRIBUTION OF THE EUROPEAN UNION FINANCIAL CONTRIBUTION

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This report shall be submitted to the Commission within 30 days after receipt of the final payment of the European Union financial contribution.

## 1.1 Report on the distribution of the European Union financial contribution between beneficiaries

<b>Name of beneficiary</b>	<b>Final amount of EU contribution per beneficiary in Euros</b>
1. Agilent	524,415.00
2. Infineon	183,252.00
3. Sequans	351,180.23
4. Eurecom	529,523.61
5. AAU	740,805.00
6. NSNDA	230,480.04
7. BME	234,249.00
8. Intel	300,483.11
<b>Total</b>	<b>3,094,388.00</b>

## Annex I: Details of the calculations

### Budget

	Agilent	ITA	Sequans	Eurecom	AAU	NSNDA	BME	Intel	Total
Original Budget	€ 544,970.00	€ 477,959.00	€ 347,500.00	€ 524,960.00	€ 747,500.00	€ 217,250.00	€ 234,250.00	€ -	€ 3,094,389.00
<b>Revised Budget (amendment)</b>	<b>€ 544,970.00</b>	<b>€ 185,220.00</b>	<b>€ 347,500.00</b>	<b>€ 524,960.00</b>	<b>€ 747,500.00</b>	<b>€ 217,250.00</b>	<b>€ 234,250.00</b>	<b>€ 292,738.00</b>	<b>€ 3,094,388.00</b>
% distribution ( before amendment)	17.61%	15.45%	11.23%	16.96%	24.16%	7.02%	7.57%	0.00%	100.00%
Retention 10%	€ 54,497.00	€ 18,522.00	€ 34,750.00	€ 52,496.00	€ 74,750.00	€ 21,725.00	€ 23,425.00	€ 29,273.80	€ 309,438.80
Ceiling	€ 490,473.00	€ 166,698.00	€ 312,750.00	€ 472,464.00	€ 672,750.00	€ 195,525.00	€ 210,825.00	€ 263,464.20	€ 2,784,949.20
Guarantee fund (5%)	€ 27,248.50	€ 9,261.00	€ 17,375.00	€ 26,248.00	€ 37,375.00	€ 10,862.50	€ 11,712.50	€ 14,636.90	€ 154,719.40

### Accepted costs

	Agilent	ITA	Sequans	Eurecom	AAU	NSNDA	BME	Intel	Total
<i>Period 1 (accepted)</i>	€ 162,503.00	€ 171,016.00	€ 101,000.00	€ 118,721.00	€ 193,131.00	€ 90,156.00	€ 86,137.00	€ -	€ 922,664.00
<i>Period 2 (accepted)</i>	€ 203,579.00	€ 14,203.00	€ 231,212.00	€ 195,331.00	€ 315,880.00	€ 110,759.00	€ 83,718.00	€ 205,490.00	€ 1,360,172.00
<i>Period 3 (accepted)</i>	€ 158,333.00	€ (1,967.00)	€ 28,482.00	€ 227,269.00	€ 231,794.00	€ 63,766.00	€ 64,394.00	€ 115,015.00	€ 887,086.00
<b>Total</b>	<b>€ 524,415.00</b>	<b>€ 183,252.00</b>	<b>€ 360,694.00</b>	<b>€ 541,321.00</b>	<b>€ 740,805.00</b>	<b>€ 264,681.00</b>	<b>€ 234,249.00</b>	<b>€ 320,505.00</b>	<b>€ 3,169,922.00</b>
<i>Underspent (Overflow pool)</i>	€ 20,555.00	€ 1,968.00	€ -	€ -	€ 6,695.00	€ -	€ 1.00	€ -	€ 29,219.00
<i>Overspent</i>	€ -	€ -	€ 13,194.00	€ 16,361.00	€ -	€ 47,431.00	€ -	€ 27,767.00	€ 104,753.00
<i>Overspent %</i>	0.00%	0.00%	12.60%	15.62%	0.00%	45.28%	0.00%	26.51%	100%
<i>Overflow redistribution (overspending rate)</i>	€ -	€ -	€ 3,680.23	€ 4,563.61	€ -	€ 13,230.04	€ -	€ 7,745.11	€ 29,219.00

### Payments

Pre-financing EC payment	€ 1,495,621.73								
	Agilent	ITA	Sequans	Eurecom	AAU	NSNDA	BME	Intel	Total
Pre financing - Less Contribution to guarantee fund	€ 263,402.23	€ 231,013.58	€ 167,958.38	€ 253,730.73	€ 361,291.76	€ 105,004.19	€ 113,220.86	€ -	€ 1,495,621.73
1st Payment	€ 162,503.00	€ -	€ 101,000.00	€ 118,721.00	€ 193,131.00	€ 90,156.00	€ 86,137.00	€ -	€ 751,648.00
Total Received	€ 425,905.23	€ 231,013.58	€ 268,958.38	€ 372,451.73	€ 554,422.76	€ 195,160.19	€ 199,357.86	€ -	€ 2,247,269.73
Total entitlement (85% of budget)*	€ 463,224.50	€ 157,437.00	€ 295,375.00	€ 446,216.00	€ 635,375.00	€ 184,662.50	€ 199,112.50	€ 248,827.30	€ 2,630,229.80
Total to be received/payed for 2nd Year Payment	€ 37,319.27	€ (73,576.58)	€ 26,416.62	€ 73,764.27	€ 80,952.24	€ (10,497.69)	€ (245.36)	€ 248,827.30	€ 382,960.07

### Final payment

Final payment (max 100% of costs)	€ 61,190.50	€ 25,815.00	€ 52,125.00	€ 78,744.00	€ 105,430.00	€ 32,587.50	€ 35,136.50	€ 43,910.70	€ 434,939.20
Overflow redistribution (overspending rate)	€ -	€ -	€ 3,680.23	€ 4,563.61	€ -	€ 13,230.04	€ -	€ 7,745.11	€ 29,219.00
Total	€ 61,190.50	€ 25,815.00	€ 55,805.23	€ 83,307.61	€ 105,430.00	€ 45,817.54	€ 35,136.50	€ 51,655.81	€ 464,158.20
Payment corrections	€ -	€ -	€ -	€ -	€ -	€ (10,497.69)	€ (245.36)	€ -	€ (10,743.06)
Other corrections	€ -	€ 180.40	€ -	€ -	€ -	€ -	€ -	€ -	€ 180.40
Balance due	€ 61,190.50	€ 25,995.40	€ 55,805.23	€ 83,307.61	€ 105,430.00	€ 35,319.85	€ 34,891.14	€ 51,655.81	€ 453,595.54

### Funding

Total paid	€ 524,415.00	€ 183,252.00	€ 351,180.23	€ 529,523.61	€ 740,805.00	€ 230,480.04	€ 234,249.00	€ 300,483.11	€ 3,094,388.00
% funding received	96.23%	98.94%	101.06%	100.87%	99.10%	106.09%	100.00%	102.65%	