

FP6 General Logo:



Project no. : **INCO-CT-2004-510669**

Project acronym: **INGEDI**

Project title:

**Integration of Gender Dimension in  
Water Management in the  
Mediterranean Region**

Instrument: SSA, INCO-MED

Thematic Priority: Water resources management – Water Policy

## **DELIVERABLE N. 14**

### **Project final report**

Due date of deliverable: December 2004

Actual Submission date: May 2005

Start date of project: 15/5/2004

Duration: 8 months

Organisation name of lead contractor for this deliverable:

CIHEAM/IAMB (Centre International Hautes Etudes Agronomiques  
Méditerranéennes/ Mediterranean Agronomic Institute)

<b>Project co-funded by the European Commission within the Sixth Framework Programme (2002-2006)</b>		
<b>Dissemination Level</b>		
<b>PU</b>	<b>Public</b>	<b>X</b>
<b>PP</b>	<b>Restricted to other programme participants (included the Commission Services)</b>	
<b>RE</b>	<b>Restricted to a group specified by the consortium (included the Commission Services)</b>	
<b>CO</b>	<b>Confidential, only for members of the Consortium (included the Commission Services)</b>	

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Title of report

## **FINAL REPORT OF INGEDI PROJECT**

Period covered: from 15/5/2004 to 15/1/2005 Date of preparation: May '05

Start date of project: 15/5/2004 Duration: 8 months

Project coordinator name: Atef Hamdy

Project coordinator organisation name:

CIHEAM/IAMB (Centre International de Hautes Etudes Agronomiques  
Méditerranéennes / Mediterranean Agronomic Institute of Bari)

## **1. Project execution**

INGEDI is addressed to the Mediterranean water management and development and has worked for building up and bettering a Mediterranean dialogue on the field of Gender integration in sustainable agriculture development improving public and private awareness, facilitating a vertical-horizontal consensus and a common knowledge on gender issues.

Considering the socio-economic and cultural conditions prevailing in the Mediterranean area, INGEDI worked towards the encouragement for promoting new policies on gender issues and towards the enhancement of the cooperation between Northern and Southern Mediterranean Countries in this field.

One of its main goal consisted in establishing collaborations and partnerships working for the improvement of women conditions and their involvement in water resources management and improvement.

It has represented a considerable opportunity in order to deepen topics linked to the role of rural woman in the use and conservation of water resources, let alone in order to strengthen ties of collaboration with European and Middle-Eastern institutions engaged in the development of such field.

The work performed has been intensive considering the limited period of the project. It consisted in the organization and realization of one international Workshop, a Training of Trainers Post-workshop, the drawing up of two Proceedings and of a Handbook, the conception of a website which should become a powerful mean for the dissemination of information.

The work has been developed with the collaboration of the National Water Research Egypt (NWRC), the most important Egyptian institution in the sector of water management.

The work has developed smoothly and no problems should be highlighted with the exception in a difficulty of respecting the due time for the definitive proceedings publications caused by the delays of some contributors.

The impact has been surely positive and has reinforced the relations among several organizations and institutions involved in the development of gender issue, encouraging the creation of a Mediterranean network.

## 2. Final Plan for using and disseminating the knowledge

### Overview table

Exploitable knowledge	Exploitable product(s) or measure(s)	Sector(s) of application	Timetable for commercial use	Patents or other IPR protection	Owner and Other Partners involved
Identification of common research views and priorities	Manual on “Integration of Gender Dimension in Water Management in the Mediterranean Region”	Water policy and management	Not applicable	Not applicable	IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)
Diffusion of information and case studies	Proceeding of the International Seminar “Integration of Gender Dimension in Water Management in the Mediterranean Region	Water policy and management	Not applicable	Not applicable	IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)
Diffusion of information for the decision makers and gender experts	Proceeding of the ToT International Workshop “Integration of Gender Dimension in Water Management in the Mediterranean Region	Water policy and management	Not applicable	Not applicable	IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)

The **Manual** could be considered as a collection of updated information, knowledge and results deriving from all the actions implemented during the project development. It represents an innovative mean of research and consultation, whose purpose is to produce an anthology specifically addressed to Mediterranean experts.

The **Workshop Proceedings** have been published on the scientific periodical “Options Méditerranéennes”, whose diffusion could guarantee an ample circulation of knowledge and the spreading of a positive awareness of the problem.

Indirectly these publications could become the basis for future collaborations and for the founding of a gender Mediterranean network to be implemented in a future programme (“Gewamed” Project).

## Overview table

Planned/actual dates	Type	Type of audience	Countries addressed	Size of audience	Partner responsible/involved
3-5/6/2004 4-8/10/2004	Conferences	Researchers, Decision-makers	European and South Mediterranean Countries		IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt), ICID (International Commission Irrigation and Drainage), CEDARE (Centre for Environment & Development for the Arab Region & Europe); UNDP (United Nations Development Programme), WWC (World Water Council), CAWTAR (Centre of Arab Women for Training and Research), etc.
September 2004, October 2004, November 2004, December 2004	Publications	Researchers, Decision-makers Higher education	European and South Mediterranean Countries		IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)
June 2004	Project web-site	Researchers, Decision-makers General public	European and South Mediterranean Countries		IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)
June 2004 October 2004	Press release (press/radio/TV)	General public	European and South Mediterranean Countries		IAMB (Med. Agronomic Institute-Italy)/NWRC (National Water Research Centre-Egypt)

The mentioned Conferences refer to the two International Workshops organized during the running of the project (“Integration of Gender Dimension in Water Management in the Mediterranean Region”, Bari 3-5 June 2005/“ToT on the Integration of Gender Dimension in Water Management in the Mediterranean Region”, Cairo 4-8 October 2005).

The Proceedings of the Workshops were published on the scientific revue “Options Méditerranéennes” which have a large diffusion in the South Mediterranean scientific circle.

During the Workshops an ample diffusion on the mass media (press and TV) was assured.

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Instrument: SSA, INCO-MED

Thematic Priority: Water resources management – Water Policy

Title of report

## **FINAL MANAGEMENT REPORT OF INGEDI PROJECT**

Period covered: from 15/5/2004 to 15/1/2005 Date of preparation: May'05

Start date of project: 15/5/2004 Duration: 8 months

Project coordinator name: Atef Hamdy

Project coordinator organisation name:

CIHEAM/IAMB (Centre International de Hautes Etudes Agronomiques  
Méditerranéennes / Mediterranean Agronomic Institute of Bari)

## Section 1

### WP 1 Performed Activities

	Information retrieval	Interviews	Organization and aggregation of information	Preparation of a state-of-art document
<b>CIHEAM/IAMB</b>	0,5 m/m	0,2 m/m	0,3 m/m	1 m/m
<b>NWRC</b>	0,5 m/m			

### WP 2 Performed Activities

	Organisation of the Euro Med. Workshop	Design and initialisation of the Web page	Workshop announcement and leaflets	Preparation of draft proceedings	Implementation Of the Euro-Med. Workshop	Final proceedings preparation (volume, CD)	Preparation of synthesis of workshop derived conceptual frame
<b>CIHEAM/IAMB</b>	0,5 m/m	0,5 m/m	0,25 m/m	0,5 m/m	1 m/m	0,5 m/m	0,25 m/m
<b>NWRC</b>	0,5 m/m						

### WP 3 Performed Activities

	Post-Workshop monograph	Report on Workshop Structured recommendations
<b>CIHEAM/IAMB</b>	0,3 m/m	0,5 m/m
<b>NWRC</b>	0,2 m/m	

### WP 4 Performed Activities

	Organisation and structuring of indicators	Preparation of Report
<b>CIHEAM/IAMB</b>	0,3 m/m	0,7 m/m
<b>NWRC</b>	0,25 m/m	

### **WP 5 Performed Activities**

	<b>Organisation of ToT Workshop</b>	<b>Identification of participants</b>	<b>Preparation of a structured handbook</b>	<b>Implementation of the ToT Workshop</b>
<b>CIHEAM/IAMB</b>		0,5 m/m	1 m/m	
<b>NWRC</b>	1 m/m	0,25 m/m		1 m/m

### **WP 6 Performed Activities**

	<b>Project final report</b>
<b>CIHEAM/IAMB</b>	1 m/m
<b>NWRC</b>	

## Cost Budget Follow-up Table

\*) total budget figures - not EC funding

Contract N°: INCO-CT-2004-510669		Acronym: INGEDI				Date: 10/06/2005			
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)				Pct. spent Total	Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1			Total e1
<b>Part. 1 - CIHEAM-IAMB</b>	<b>Total Person-month</b>	<b>9</b>	<b>9</b>				<b>9</b>	<b>100%</b>	<b>0</b>
	Personnel costs	<b>28740</b>	25112,27				<b>25112,27</b>	87%	<b>3627,73</b>
	Major cost travel and subsistence	<b>30900</b>	35808,46				<b>35808,46</b>	116%	<b>-4908,46</b>
	Major cost item 'y'						<b>0</b>	0%	<b>0</b>
	Other costs ('the rest')	<b>4390</b>	5205				<b>5205</b>	119%	<b>-815</b>
	<b>Total Costs</b>	<b>64030</b>	<b>66126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66125,73</b>	<b>103%</b>	<b>-2095,73</b>
<b>Part. 2 - NWRC</b>	<b>Total Person-month</b>	<b>4</b>	<b>4</b>				<b>4</b>	<b>100%</b>	<b>0</b>
	Personnel costs	<b>8840</b>	8840				<b>8840</b>	100%	<b>0</b>
	Major cost travel and subsistence	<b>18560</b>	22064,05				<b>22064,05</b>	119%	<b>-3504,05</b>
	Major cost item 'y'						<b>0</b>	0%	<b>0</b>
	Other costs ('the rest')						<b>0</b>	0%	<b>0</b>
	<b>Total Costs</b>	<b>27400</b>	<b>30904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30904,05</b>	<b>113%</b>	<b>-3504,05</b>
<b>Part. 3</b>	<b>Total Person-month</b>						<b>0</b>	<b>0%</b>	<b>0</b>
	Personnel costs						<b>0</b>	0%	<b>0</b>
	Major cost item 'x'						<b>0</b>	0%	<b>0</b>
	Major cost item 'y'						<b>0</b>	0%	<b>0</b>
	Other costs ('the rest')						<b>0</b>	0%	<b>0</b>
	<b>Total Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Part. x</b>	<b>Total Person-month</b>						<b>0</b>	<b>0%</b>	<b>0</b>
	Personnel costs						<b>0</b>	0%	<b>0</b>
	Major cost item 'x'						<b>0</b>	0%	<b>0</b>
	Major cost item 'y'						<b>0</b>	0%	<b>0</b>
	Other costs ('the rest')						<b>0</b>	0%	<b>0</b>
	<b>Total Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>TOTAL</b>	<b>Total Person-month</b>						<b>0</b>	<b>0%</b>	<b>0</b>
	Personnel costs						<b>0</b>	0%	<b>0</b>
	Major cost item 'x'						<b>0</b>	0%	<b>0</b>
	Major cost item 'y'						<b>0</b>	0%	<b>0</b>
	Other costs ('the rest')						<b>0</b>	0%	<b>0</b>
	<b>Total Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>

Table 4: Person-Months Status Table

## Person-Month Status Table

CONTRACT N°: INCO-CT-2004-510669			Partner - Person - month per Workpackage										AC- own staff						
ACRONYM: INGEDI			TOTALS	Coord. - IAMB Partic. - NWRC										AC TOTALS	AC partic. - IAMB	FCF partic. - NWRC			
PERIOD: 1																			
Workpackage 1:	State of the art and policy analysis	Actual WP total: Planned WP total:	2 2	1,5 1,5	0,5 0,5												2 2	1 1	0,5 0,5
Workpackage 2:	Euro-Mediterranean Workshop and Internet WEB	Actual WP total: Planned WP total:	4 4	3,5 3,5	0,5 0,5												4 4	1 1	0,5 0,5
Workpackage 3:	Post-Workshop reference frame and recommendations	Actual WP total: Planned WP total:	1 1	0,5 0,5	0,5 0,5												1 1	0,5 0,5	0,5 0,5
Workpackage 4:	Gender indicators for monitoring and evaluation	Actual WP total: Planned WP total:	1,25 1,25	1 1	0,25 0,25												1,25 1,25	1 1	0 0
Workpackage 5:	Post-Workshop Seminar of Training for Trainers	Actual WP total: Planned WP total:	3,75 3,75	1,5 1,5	2,25 2,25												3,75 3,75	1 1	1 1
Workpackage 6:	Project Management	Actual WP total: Planned WP total:	1 1	1 1	0 0												1 1	0,5 0,5	0 0
Workpackage 7:	Title	Actual WP total: Planned WP total:	0 0														0 0		
Workpackage 8:	Title	Actual WP total: Planned WP total:	0 0														0 0		
Workpackage 9:	Title	Actual WP total: Planned WP total:	0 0														0 0		
Total Project Person-month			Actual total: Planned total:	13 13	9 9	4 4	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	13 13	5 0	2,5 0

## Form C - Model of Financial Statement per Activity for a Specific Support Action

(to be completed by each contractor)

Type of instrument	Specific Support Action	Type of Action (if necessary)	N.A
Project Title (or Acronym)	INGEDI	Contract n°	INCO-CT-2004-510669

Contractors's legal name	C.I.H.E.A.M. - IAMB		
Legal Type	International Organisation		
Contact Person	Quagliariello Rosanna	Telephone	0039 080 4606204
Telecopy	0039 080 4606206	E-mail	<a href="mailto:quagliariello@iamb.it">quagliariello@iamb.it</a>

Cost model used (AC/FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat Rate of 20% of Direct Costs, except subcontracting (*)
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Period from	15/05/2004	TO	15/01/2005
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(\*) Except otherwise agreed in Article 9 (especial clauses) of the contract

### **1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)

NO

If Yes, please provide the following information

Third Party 1 (Y1)	Legal name	Cost model used
Third Party 2 (Y2)	Legal name	Cost model used
Third Party 3 (Y3)	Legal name	Cost model used
Third Party 4 (Y4)	Legal name	Cost model used

If necessary add another Form C

### **2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;  
do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs

The costs declared should distinguish between direct and indirect costs

If necessary, adjustments to previous period(s) may be included where appropriate



<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interest? (Yes / No)	<b>NO</b>
If yes, please indicate the amount (in €)	

<b>5- Request of FP6 Financial Contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to ( amount in €)	<b>78.932,18 €</b>

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	<b>YES</b>
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	<b>YES</b>
If No, what are the periods covered by this(those) audit certificate(s) ?	From -to
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) <b>€ 78.932,18</b>	

Audit certificate of the contractor (X)			
Legal name of the audit firm	Dott. Mario Tarantini	Cost of the certificate	<b>1.400,00 €</b>
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1 : Legal name of the audit firm		Cost of the certificate	
Y2 : Legal name of the audit firm		Cost of the certificate	
Y3 : Legal name of the audit firm		Cost of the certificate	
Y4 : Legal name of the audit firm		Cost of the certificate	
<i>If necessary add another Form C.</i>		Total (Z) = (X) + (Ys)	
<i>Reminders:</i>			
<i>The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium". The required audit certificate (s) is (are) attached to this Financial Statement</i>			

<b>7- Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	

Third Party 2 (Y2)	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
Third Party 3 (Y3)	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
Third Party 4 (Y4)	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	

If necessary add another Form C.

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible for the work	Name of the duly authorised Financial Officer
	<b>QUAGLIARIELLO ROSANNA</b>	<b>MANGANELLI LEONARDO</b>
	Date	Date
	<b>10/06/2005</b>	<b>10/06/2005</b>
	Signature	Signature

## Form C - Model of Financial Statement per Activity for a Specific Support Action

(to be completed by each contractor)

Type of instrument	Specific Support Action	Type of Action (if necessary)	N.A
Project Title (or Acronym)	INGEDI	Contract n°	INCO-CT-2004-510669
Contractors's legal name	National Water Research Center - Ministri Water resources & Irrigation - NWRC/MWRI		
Legal Type			
Contact Person	Prof. Mona El-Kady	Telephone	+ 202 219 55 31
Telecopy		E-mail	<a href="mailto:m.elkady@nwrc-eg.org">m.elkady@nwrc-eg.org</a>
Cost model used (AC/FC or FCF)	FCF	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat Rate (up to 20% of Direct Costs, except subcontracting (*))
Period from	15/05/2004	TO	15/01/2005

(\*) Except otherwise agreed in Article 9 (especial clauses) of the contract

### 1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)

**NO**

If Yes, please provide the following information

Third Party (Y1)	Legal name	Cost model used
Third Party 2 (Y2)	Legal name	Cost model used
Third Party 3 (Y3)	Legal name	Cost model used
Third Party 4 (Y4)	Legal name	Cost model used

If necessary add another Form C

### 2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;

do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs

The costs declared should distinguish between direct and indirect costs

If necessary, adjustments to previous period(s) may be included where appropriate



<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interest? (Yes / No)	
If yes, please indicate the amount (in €)	
<b>5- Request of FP6 Financial Contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to ( amount in €)	<b>36.196,54 €</b>
<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	<b>YES</b>
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	<b>YES</b>
If No, what are the periods covered by this(those) audit certificate(s) ?	From -to
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s)	<b>€ 36.196,54</b>
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Dott. Mario Tarantini
Cost of the certificate	<b>650,00 €</b>
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1 : Legal name of the audit firm	Cost of the certificate
Y2 : Legal name of the audit firm	Cost of the certificate
Y3 : Legal name of the audit firm	Cost of the certificate
Y4 : Legal name of the audit firm	Cost of the certificate
<b>If necessary add another Form C.</b>	<b>Total (Z) = (X) + (Ys)</b>
<i>Reminders:</i>	
<i>The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".The required audit certificate (s) is (are) attached to this Financial Statement</i>	
<b>7- Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	

**Third Party 3 (Y3)**

- Conversion rate of the date of incurred actual costs? (YES / NO)
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)

**Third Party 4 (Y4)**

- Conversion rate of the date of incurred actual costs? (YES / NO)
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)

If necessary add another Form C.

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible for the work	Name of the duly authorised Financial Officer
	<b>MONA EL-KADY</b>	<b>MONA EL-KADY</b>
	Date	Date
	<b>15/05/2005</b>	<b>15/05/2005</b>
	Signature	Signature

**Summary Financial Report**

Type of Instrument	SSA	Project Title (or Acronym)	INGEDI			Contract N°	INCO-CT-2004-510669		
Reporting period number	1	From (dd/mm/yyyy)	5/15/2004	To (dd/mm/yyyy)	1/15/2005	Page	1/1		

Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities												Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts						
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contractor	AC Third party(ies)	FC/FCF Third party(ies)				
				Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)							
1	C.I.H.E.A.M. IAMB	AC	Direct eligible costs <i>of which direct eligible costs of subcontracting</i>										4,500.00			61,626.18			66,126.18	0.00	0.00				
			Indirect eligible costs										750.00			12,056.00			12,806.00	0.00	0.00				
			Adjustment on previous period(s)																0.00	0.00	0.00				
			Total eligible costs										5,250.00	0.00	0.00	73,682.18	0.00	0.00	78,932.18	0.00	0.00				
2	NWRC	FCF	Direct eligible costs <i>of which direct eligible costs of subcontracting</i>													31,600.54			31,600.54	0.00	0.00				
			Indirect eligible costs													4,596.00			4,596.00	0.00	0.00				
			Adjustment on previous period(s)																0.00	0.00	0.00				
			Total eligible costs										0.00	0.00	0.00	36,196.54	0.00	0.00	36,196.54	0.00	0.00				
3			Direct eligible costs <i>of which direct eligible costs of subcontracting</i>																0.00	0.00	0.00				
			Indirect eligible costs																0.00	0.00	0.00				
			Adjustment on previous period(s)																0.00	0.00	0.00				
			Total eligible costs										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4			Direct eligible costs <i>of which direct eligible costs of subcontracting</i>																0.00	0.00	0.00				
			Indirect eligible costs																0.00	0.00	0.00				
			Adjustment on previous period(s)																0.00	0.00	0.00				
			Total eligible costs										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
5			Direct eligible costs <i>of which direct eligible costs of subcontracting</i>																0.00	0.00	0.00				
			Indirect eligible costs																0.00	0.00	0.00				
			Adjustment on previous period(s)																0.00	0.00	0.00				
			Total eligible costs										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
<b>Total eligible costs</b>													5,250.00	0.00	0.00	109,878.72	0.00	0.00	115,128.72	0.00	0.00	0.00	0.00	0.00	
<b>Requested EC contribution for the reporting period (in €) without taking into account receipts</b>												5,250.00	0.00	0.00	109,878.72	0.00	0.00	115,128.72						0.00	
<b>Requested EC contribution for the reporting period (in €) taking into account receipts [=Periodic Invoice]</b>																						115,128.72			
<b>Amount of the financial interests generated by the prefinancing</b>																									





**Dott. Mario Tarantini**

**Revisore Contabile**

D.M. 12/04/95 – G.U. suppl. 3bis del 21/04/95  
Via Salvatore Matarrese, 2/7 – 70100 Bari  
Codice Fiscale TRN MRA 42M28 A662R

**International Centre for Advanced  
Mediterranean Agronomic Studies  
Via Ceglie, 9  
70010 Valenzano ( Bari )  
Italy**

**Ref.:** Project title: “*Integration on Gender Dimension in Water Management in the Mediterranean Region – IN.GE.DI.*”. Audit Certificate. Periodo 15/05/2004 - 15/01/2005.

Nel corso della revisione dei documenti contabili inerenti il Progetto IN.GE.DI., per il periodo 15/05/2004 - 15/01/2005, effettuata presso l’Istituto Agronomico Mediterraneo di Valenzano - Bari, Organo del Centre International de Hautes Etudes Agronomiques Méditerranéennes (C.I.H.E.A.M.), sono stati esaminati sia i budget e le spese di competenza del C.I.H.E.A.M. – I.A.M.B., che quelli di competenza del National Water Research Egypt (N.W.R.C.).

La suddetta verifica è stata effettuata secondo gli standard di revisione contabile e, di conseguenza, il programma di revisione ha incluso:

- l’esame dei documenti di contabilità;
- la verifica della eleggibilità delle spese;
- le procedure di analisi comparativa;
- la verifica delle spese.

I criteri di verifica applicati hanno evidenziato che:

- le procedure finanziarie e di contabilità, per il periodo contabile dal 15/05/2004 al 15/01/2005, sono state preparate, sostenute e seguite in conformità ai principi di contabilità universalmente accettati;
- tutti i resoconti di spesa hanno evidenziato una veritiera e corretta vista della situazione finanziaria al 15/01/2005;
- tutte le risorse e le spese erano eleggibili e sono state utilizzate secondo quanto previsto dal Progetto;
- dalle verifiche effettuate non sono emerse anomalie direttamente o indirettamente collegate al Progetto;
- non si sono riscontrate difficoltà nei controlli, non sono emerse contraddizioni né si sono verificate divergenze o contestazioni durante le verifiche.

Come risultato possiamo quindi asserire che:

- tutti i fondi sono stati utilizzati secondo le condizioni dettate dall’accordo finanziario, con la dovuta attenzione all’economia e all’efficienza, e soltanto per gli scopi per cui il finanziamento è stato elargito;
- i beni e i servizi sono stati procurati secondo i dettami di Progetto.

Pertanto, esaminati gli atti contabili, si può affermare che il Progetto in esame è stato eseguito in ossequio ai criteri progettuali e di finanziamento, **per cui se ne certifica la regolarità amministrativo-contabile.**

Bari, **16 GIU. 2005**

**The Auditor  
Dott. Mario Tarantini**